



Financial Assistance Programs

Annual Report

2007-08



State of California

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

December 2008



Views at 270

A California Department of Housing and Community Development Multifamily Housing Program Award made possible by Proposition 46 housing bond funds.

The Views at 270 is located at the corner of Western Avenue and Sunset Boulevard in Los Angeles, California and consists of 56 affordable apartment homes that are above a 13,000 square foot commercial parcel that is leased by Walgreen's Drug Store.

The Views is Hollywood Community Housing Corporation's first mixed-use development. No other non-profit affordable housing developer has partnered with a for-profit commercial developer in quite this way.

The Views is near public transportation, schools and neighborhood services, serves large families and provides services space and a computer room.

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Department of Housing and Community Development



State of California

Arnold Schwarzenegger, Governor
Dale E. Bonner, Secretary,
Business, Transportation and Housing
Lynn L. Jacobs, Director, HCD



State of California
ARNOLD SCHWARZENEGGER, Governor

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Financial Assistance Highlights

Loans and Grants Awarded

During 2007-08, HCD awarded 760 loans and grants totaling over \$966 million - a new high - to city and county government agencies, nonprofit developers and service providers, for-profit developers and small businesses. The awards provide funding to build or rehabilitate affordable housing, transitional and emergency shelters and infrastructure, and to strengthen communities through economic development opportunities.

Sources of Funds

HCD awards during 2007-08 were made from the following fund sources:

Funding Source	Total Awards
State bond funds – Proposition 46 and Proposition 1C	\$776,281,035
Federal funds	\$170,985,423
State General Funds (EHAP, OMS)	\$13,070,931
Revolving funds (MPROP, PDLP)	\$6,630,000
Total	\$966,967,389

The largest source of funds for 2007-08 was the State General Obligation Bond authorized by Proposition 1C. More information about this and other measures can be found in the HCD Financial Assistance Program Directory located at:

http://www.hcd.ca.gov/fa/LG_program_directory.pdf

More detail on Proposition 1C is found in the Financial Assistance Highlights Section of this report and on the Bond Accountability website at:

<http://www.bondaccountability.hcd.ca.gov>.

Projected Production

2007-08 loans and grants were projected to produce or contribute to the following results, among many others:

- 29,142.....Total rental and owner-occupied homes produced, rehabilitated or incentivized.
- 18,620.....Total housing units assisted (including some but not all of the categories below)
- 1,229.....Housing units rehabilitated
- 15,161.....New housing units built
- 272.....Lower income owner-builder households assisted
- 959.....Existing subsidized housing units preserved from loss or conversion to market rent

- 687.....Lower income households provided with Housing Choice (Section 8) rent assistance
- 1,885.....Migrant farmworker rental housing units operated

HCD loans and grants also leveraged more than \$4 billion in funds from other sources that were invested in the same projects.

The top ten counties in terms of HCD funding received for 2007-08 were:

- Los Angeles.....\$256.8 million
- Alameda..... \$137.9 million
- Sacramento.....\$83.9 million
- San Diego.....\$50.3 million
- Fresno.....\$40.3 million
- Yolo..... \$32.8 million
- Santa Clara.....\$20.8 million
- Kern.....\$19.4 million
- San Mateo..... \$16.9 million
- Monterey.....\$16.2 million

Proposition 1C Program Highlights

As of June 30, 2008, HCD has invested nearly \$870 million in Proposition 1C funds in hundreds of public and private organizations, to create or preserve more than 7,500 affordable housing units. As of October 2008, another \$48 million was awarded by the California Housing Finance Agency (CalHFA) to provide homebuyers with down payment assistance.

Infill Infrastructure Grant Program (IIG)

IIG grants provide gap funding for infrastructure improvements needed to facilitate new affordable infill housing development for both rental and home-ownership projects. The program encourages affordable, high-density development in urban areas near transit and other amenities.

The program published its first Notice of Funding Availability (NOFA) in February 2008 and awarded \$340 million in grants to 46 localities and affordable housing developers, which included \$100 million in funding augmented through Chapter 39, Statutes of 2008 (AB1252, Caballero). This NOFA was significantly oversubscribed, with 124 applications and nearly \$1 billion in requests for funding.

Of the \$850 million appropriated for IIG, \$60 million was allocated to the California Pollution Control Financing Authority (CPCFA) for brownfield clean up. Awards are scheduled to be made by the end of 2008.

Transit Oriented Development

TOD provides loans and grants as gap financing to developers, localities, redevelopment agencies and transit agencies to assist in the financing of housing development, associated infrastructure, and land acquisition. The program is designed to encourage higher density uses, including development of rental and for-sale housing within close proximity to transit stations that will increase public transit ridership.

The program issued its first NOFA in December 2007 and awarded \$145 million in 16 loans and grants to affordable housing developers and localities, which included an additional \$50 million in funding augmented through the passage of Chapter 39, Statutes of 2008 (AB1252, Caballero).

The program's first NOFA was significantly oversubscribed, with 59 applications requesting more than \$545 million in assistance.

Supportive Housing and Homeless Youth

To increase the number of Supportive Housing and Homeless Youth applications, HCD staff conducted a series of technical assistance workshops in areas that expressed an interest in using Mental Health Services Act (MHSA) funding in conjunction with Supportive Housing and Homeless Youth projects. The MHSA program is a collaborative effort between the Multifamily Housing Program (MHP), the Department of Mental Health (DMH) and the California Housing Finance Agency (CalHFA). The workshops included a comprehensive overview of MHP loan programs with an emphasis on clarifying the process of blending MHSA with MHP funding.

MHP staff provided outreach and technical assistance to the County of Santa Barbara and the Monterey County Resource Management Agency. This resulted in the submittal of three new Supportive Housing projects and one Governor's Homeless Initiative project that will create 154 new Supportive Housing units. Three of the four projects include MHSA funding.

The Supportive Housing Program provides low-interest loans for affordable rental housing developments that contain supportive housing units. In March 2008 the Supportive Housing NOFA made seven awards totaling approximately \$45 million.

The Homeless Youth Program provides low-interest loans for affordable rental housing developments that contain units for homeless youth. Ten Homeless Youth awards totaling \$21 million were issued in 2007-08.

Affordable Housing Innovation Program

The new Affordable Housing Innovation Program, created by Chapter 552, Statutes of 2007 (SB586, Dutton), provides resources for five distinct pilot programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing. These programs will be administered by HCD, and are scheduled to begin operation in early 2009.

The pilot programs include \$25 million each for the Affordable Housing Innovation Loan (AHIP-L), and Practitioner (AHIP-P) Programs, \$35 million for the Local Housing Trust Fund Program (LHTF), as well as \$10 million for the Innovative Homeownership Program (IHP) and \$5 million for the Construction Liability Insurance Reform Pilot Program (CLRPP). Guidelines are currently being developed for the new programs, stakeholder meetings will be held throughout 2009 and awards made by the end of 2009.

Regulations for the LTHF are currently undergoing review and the first NOFA was released October 24, 2008. Awards are anticipated in March 2009.

Construction Liability Insurance Reform Pilot Program

The program and NOFA were developed in September and stakeholder meetings will be held in January 2009. The funding will be made available as a part of the CalHome and BEGIN NOFA process in April 2009.

Proposition 46: Successful Effort Concludes This Year

As of June 30, 2008, HCD has invested more than \$1.5 billion in Proposition 46 bond funds with hundreds of state and local, public and private organizations, to create or preserve nearly 85,000 affordable housing units. Proposition 46 was formerly the department's largest single source for loans and grants. Another \$243 million was awarded by the California Housing Finance Agency (CalHFA) to provide a wide array of mortgage assistance programs (some Proposition 46 funds were expended for administrative expenses). The remaining Proposition 46 funds, estimated at about \$166 million, should be awarded in 2009. So far, these awards have helped to build, rehabilitate, preserve or facilitate through incentives, more than 101,000 affordable housing units and 10,000 shelter and dormitory beds.

Hundreds of public and private organizations have used Proposition 46 funding to create or preserve affordable housing during a period when housing inflation had driven most of the remaining housing stock out of reach for lower income families. The current economic downturn may abate housing costs, but will also damage the employment and income of many thousands of additional households.

Emergency Housing Assistance – Capital Development Program (EHAP-CD)

During 2007-08, EHAP-CD continued to provide Proposition 46 funds for the acquisition, rehabilitation, expansion, new construction, or a combination of these activities for emergency shelters, transitional shelters and safe havens throughout California. The program received a total of 50 applications requesting \$37.8 million and made 40 awards for \$30.7 million, creating or preserving 1,562 beds.

Jobs Housing Balance/Workforce Housing Program (WFH)

The program made the last of its three rounds of awards in July 2007. In total, the Department rewarded 145 jurisdictions for the approval of 22,334 units of housing affordable to very low and low income-households.

The program will continue its successful efforts through the Housing Related Parks Program (Parks) funded by Proposition 1C.

Other Highlights

Permanent Funding Source

At the direction of the Governor, HCD was asked to develop recommendations for the Administration on securing a long term funding source dedicated to financing affordable housing. The goal is to have permanent funding sources in place by 2010, when Proposition 1C funds are expected to be fully awarded. Eleven stakeholder meetings were held throughout the State from Chico to San Diego, reaching nearly 1,000 stakeholders. The Department is now in the second phase, conducting research and analysis of our stakeholder's top recommendations for possible sources and uses. There was consensus in three areas:

- Continue to fund current, successful HCD programs
- The distribution should be by both state and local governments, maintaining existing government structures
- There should be multiple sources of funding to ensure stability

A final draft of recommendations for permanent funding sources for affordable housing programs will be submitted to the Governor's Office in late December.

Housing and Economic Recovery Act of 2008

In July, 2008 Congress passed the Housing and Economic Recovery Act of 2008 (HR 3221) that will help thousands of homeowners who are facing foreclosure and provide significant new resources to increase housing supply and affordability.

Among the Act's numerous provisions is the Neighborhood Stabilization Program which, among other things, will provide \$3.92 billion in Community Development Block Grant (CDBG) funds to state and local governments to purchase abandoned and foreclosed homes and residential property. This money will rejuvenate neighborhoods and communities that are hardest hit by the foreclosure crisis. Consistent with the existing programs administered by HCD and local governments, this funding allows localities to renovate and rehabilitate those homes, eliminating blight and reinvigorating and stabilizing the affected neighborhoods.

Of the over \$529 million to be received by California, HCD will allocate \$145 million to jurisdictions throughout the state; the other \$385 million will be distributed to cities and counties by the federal government. The substantial amendment to the Action Plan will be completed by December 1, 2008, with the NOFA and application to follow shortly. Awards are anticipated in early Spring 2009.

Bond Accountability Website

In January, 2007, Governor Schwarzenegger directed the Department of Finance to create a Bond Accountability website (<http://www.bondaccountability.hcd.ca.gov>), where HCD, along with other state agencies that spend bond funds, report to the public on our progress in carrying out Proposition 1C.

HCD's website: (<http://www.hcd.ca.gov/fa/bonds.html>) provides supplemental information on Proposition 1C workshops and stakeholder meetings, the California Housing Finance Agency's use of its portion of Proposition 1C funds, and on HCD's cumulative awards totals resulting from Proposition 46, the previous bond measure enacted in 2002.

Green Housing

HCD's Division of Codes and Standards (Codes) completed the development and adoption of the nation's first statewide mandatory green building code. The initial version of the California Green Building Code (CGBC) provides for the following:

- A 20 percent reduction in indoor residential water use;
- Sediment and runoff protection for construction sites not covered by regulations adopted by a state agency or local ordinance (typically sites less than 1 acre);
- Low or no volatile organic compound (VOC) adhesives, paints and coatings on the interior of the residence;
- Low formaldehyde interior finish materials;
- Improved indoor air quality through the use of better air conditioning filters;
- Waste stream reduction of at least 50% through reuse or recycle; and
- Improved homeowner or occupant information regarding the maintenance and use of homes and how to properly maintain the home in an environmentally friendly fashion.

The Department also completed the transition from the outdated Uniform Building Code to the International Building Code (IBC). The IBC became effective on a statewide basis on January 1, 2008.

In addition, the Department is currently completing an update of California's accessibility standards for apartments and condominiums. These updates were approved by the California Building Standards Commission on October 27, 2008, and become effective in August of 2009.

The Department also adopted Wildland Urban Interface (WUI) building standards to protect mobilehomes, manufactured housing, and multifamily manufactured housing installed in high fire hazard zones. These standards, with a few exceptions, mirror requirements for site built housing and are intended to provide additional protection from wildland fires.

Enterprise Zones

When a community receives an enterprise zone designation, it must satisfy regulatory conditions required of all newly-designated zones. As of October 2008, 15 of the 31 conditionally-designated zones had satisfied all their conditions and received final designations. The remaining conditional enterprise zones are shown on the table on page 10. When these conditional zones obtain their final designations, the state will have a total of 42 active enterprise zones.

Economic incentive zones overseen by the EZ program authorized an estimated \$300 million in state hiring tax credits per year.

Business located in an EZ are eligible to receive up to \$37,000 in tax credits over a five-year period for each eligible employee hired.

In 2007-08, enterprise zones accepted a total of 69,230 voucher applications, generating revenue of \$692,300 in voucher fees to the state. The zones reporting the most voucher applications received were the five zones in the City of Los Angeles and surrounding jurisdictions (19,079), the City of Long Beach (5,493), and the City of San Francisco (5,397).

The following table lists the Enterprise Zones, their designation status and year of expiration:

California Enterprise Zones As of October 2008

ENTERPRISE ZONES		DESIGNATION DATES	EXPIRATION YEAR
1.	Arvin	Conditional Designation	
2.	Delano	Conditional Designation	
3.	Kings County	Conditional Designation	
4.	Los Angeles - East	Conditional Designation	
5.	Merced	Conditional Designation	
6.	Oakland	Conditional Designation	
7.	Richmond	Conditional Designation	
8.	Salinas Valley	Conditional Designation	
9.	San Bernardino	Conditional Designation	
10.	San Diego	Conditional Designation	
11.	San Francisco	Conditional Designation	
12.	San Joaquin	Conditional Designation	
13.	Santa Ana	Conditional Designation	
14.	Siskiyou County	Conditional Designation	
15.	West Sacramento	Conditional Designation	
16.	Yuba Sutter	Conditional Designation	
17.	Los Angeles – Harbor Area	March 4, 1989	2009
18.	Madera	March 4, 1989	2009
19.	Sacramento - Florin Perkins	April 5, 1989	2009
20.	Sacramento - Army Depot	October 4, 1994	2009
21.	Shafter	October 4, 1995	2010
22.	Lindsay	October 6, 1995	2010
23.	Antelope Valley	February 1, 1997	2012
24.	Watsonville	May 1, 1997	2012
25.	Stanislaus	November 16, 2005	2020
26.	Barstow	February 1, 2006	2021
27.	Imperial Valley	March 1, 2006	2021
28.	Calexico	October 15, 2006	2021
29.	Eureka	October 15, 2006	2021
30.	Fresno, City of	October 15, 2006	2021
31.	Los Angeles - Hollywood	October 15, 2006	2021
32.	Sacramento - Northern	October 15, 2006	2021
33.	Southgate - Lynwood	October 15, 2006	2021
34.	Oroville	November 6, 2006	2021
35.	Shasta Metro	November 6, 2006	2021
36.	Coachella Valley	November 11, 2006	2021
37.	San Jose	December 31, 2006	2021
38.	Long Beach	January 8, 2007	2022
39.	Pasadena	April 10, 2007	2022
40.	Fresno County	June 27, 2007	2022
41.	Santa Clarita	July 1, 2007	2022
42.	Compton	August 1, 2007	2022

Community Development Block Grant Program (CDBG)

Under the CDBG General Allocation, the Department awarded \$33.2 million, consisting of the following. The program also awarded \$15.1 million in Economic Development funds.

The CDBG General PTA (Planning and Technical Assistance) component awards included proposals to complete 6 public improvement assessments and plans, 7 housing feasibility studies and needs assessments, 12 housing condition and income surveys, and 1 joint application to prepare a ten-year homelessness plan. The homeless studies are required to obtain other HUD funding that is made available to the State CDBG grantees.

The CDBG Biennial conference was held in September 2008, with the largest attendance ever indicating an increasing interest in using CDBG funding.

The Department continues to implement steps to increase its expenditure rate. Based on HUD's latest Line of Credit Control System (LOCCS) State Allocation of Expenditure Report, the state's CDBG program has improved its expenditure rate ranking from 48th to Rank One nationwide in 2008.

Economic Development Block Grant Program (EDBG)

The EDBG Program administers three types of grants utilizing federal dollars: Enterprise Fund, Over-the-Counter (OTC), and Economic Development Planning and Technical Assistance grants (ED-PTA). In 2007-08, EDBG awarded almost \$17 million in grant funds as follows:

- **Enterprise Fund**

The Department made 18 Enterprise Fund awards for nearly \$7 million. Grant funds were awarded for Business Assistance and Micro-Enterprise programs that will be used to fund the following types of activities:

- **Business Assistance Programs**

- Assist with start-up, expansion, or preservation of businesses; and
- Fund public infrastructure/off-site improvements necessary to accommodate the start-up, expansion, or preservation of a business.

- **Micro-Enterprise Assistance Programs**

- Provide technical assistance, training and support to small businesses with five or fewer employees; and
- Fund eligible micro-enterprises, or persons developing micro-enterprises.

- **Over-the-Counter (OTC)**

The OTC grants are larger than Enterprise Fund grants, up to \$2.5 million per applicant, or \$5 million under a two-year grant award. In 2007-08, the OTC program received six applications for more than \$10 million. Five were awarded a total of \$8 million in grant funds.

- **Economic Development Planning and Technical Assistance (PTA)**

The PTA allocation received 41 Economic Development (ED) applications. Of these, 39 were awarded a total of \$1.8 million. The ED-PTA awards included proposals such as funds being used to prepare State Enterprise Zone applications, a study to designate a Brownfield site for potential commercial development, and many business revitalization studies and marketing plans.

In the sections that follow, this report identifies the EDBG awards and their distribution by each county. Based on this year's EDBG awards, HCD anticipates the following benefits and leverage funds:

Projected Statewide EDBG Benefits 2007-08

Businesses Assisted (including micro-enterprise)	Start-ups or Expansions	Projected Jobs Created or Retained	Jobs for Targeted Low-Income Group	Funds Leveraged
244	241	439	116	\$21,426,988

Home Investment Partnerships (HOME) Program

The State of California administers the largest state allocation of HOME funds in the nation. The program remains one full year ahead in allocating the funds, having awarded the entire 2007-08 allocation in 2006-07. During 2007-08, the HOME program awarded \$110 million and hosted its first media event.

The program continues to improve its performance by rewarding timely expenditure of funds. The program has also made several recent changes to increase the affordability of housing, improve coordination with other state housing agencies, and protect the investment in projects.

In its **homeownership activities**, HOME now requires all families receiving funds for down payment assistance to receive homebuyer education on topics such as preparing for homeownership; available financing and credit analysis; budgeting for mortgage payments and other expenses, and the impact of refinancing on the long-term financial health of the homebuyer. The program also amended its regulations to allow homebuyers to obtain first mortgages with terms exceeding 30 years in order to make mortgage payments more affordable. However, all mortgage loans used in conjunction

with HOME financing must still be fixed, market rate, fully amortized loans. Adjusted-rate mortgage loans and “interest only” loans are not permitted. Each community sets their own underwriting standards, approved by the HOME program, to ensure that borrowers can afford the loan payments and associated homeownership costs.

In its **rental housing activities**, HOME has implemented several new measures to incentivize use of its funds and provide more affordable rental housing including:

- Provide application bonus points and/or additional funds to rental projects proposing the greatest percentage of rents affordable to very-low-income families;
- Provide bonus points for projects proposing to serve special needs populations such as low-income seniors and disabled, including homeless persons with severe mental illness;
- Make funds available to preserve existing affordable rental housing that is in danger of converting to market rate due to loss of long-term operating assistance;
- Coordinate with other state housing agencies by using a common set of application forms for project financing, and
- Share monitoring responsibilities with the California Tax Credit Allocation Committee (TCAC). In 2007-08, HOME coordinated with TCAC on the monitoring of 12 rental projects.

Federal Emergency Shelter Grant Program (FESG)

The FESG program, which provides operation grants to a variety of emergency and transitional shelters and homeless prevention programs, continues to be a highly competitive grant program that received 93 applications requesting \$15.2 million and, in 2007-08, made 43 awards for \$6.5 million to non-profit organizations and units of local government serving the homeless of California.

12,713 homeless persons, including 3,608 children, were assisted with residential services and 48,735 homeless persons were assisted with non-residential services provided through day centers.

Housing Element

Through a partnership with the department's Information Technology Branch, the Housing Policy Division (HPD) created a web-based technical assistance tool for all local governments and other critical stakeholders to develop and implement the housing element. The Building Blocks for Effective Housing Elements website will be updated and improved regularly to incorporate new legislation, additional models, samples, program ideas, and to highlight housing, planning and community development accomplishments throughout the State. The site provides model programs and analyses local governments can download to use in their housing elements and provides links to implementation activities of jurisdictions and adopted ordinances to

assist jurisdictions with the successful implementation of the housing element during the planning period.

As a result, HPD received a record high local government Housing Element compliance rate of 80% - the highest compliance rate ever achieved. Jurisdictions with compliant housing elements continued to record higher levels of housing construction.

California Housing Element law was recognized and praised as an effective tool by the United Nations in a Report on Segregation and Discrimination.

Statutory Basis of this Report

This report is produced in response to Health and Safety Code Section 50408:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information on the department's Employee Housing Act regulatory program, administered by HCD's Division of Codes and Standards. A separate annual report is prepared for that program.

**Loan and Grant Awards
Projected Production
by County**

**Department of Housing and Community Development
Awards and Projected Production
by County 2007-08**

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Alameda										
CalHome Self-Help	2	\$600,000	39	39	39				Owner-builder households assisted	\$5,526,362
EHAP	3	\$114,366						361	Average number persons served daily	
EHAP-CD	1	\$283,000	23				23		Transitional housing	
FESG	3	\$496,629						121	Average number persons served daily	
IIG	6	\$50,972,305	1,279	1,279	1,279				Infrastructure construction	\$357,464,669
MHP	4	\$27,115,088	394	346	137	173			Acquisition/rehabilitation/conversion/new construction	\$111,879,293
MHP-SH	1	\$3,164,004	35	24		35		24	Acquisition/rehabilitation	\$2,159,625
PDLF	1	\$800,000	90	90	90				Acquisition	\$29,909,900
TOD	5	\$52,649,694	1,008	1,008					Infrastructure construction	\$455,223,818
WFH	7	\$1,777,740	439						**	
County Total:	33	\$137,972,826	3,307	2,786	1,545	208	23	506		\$962,163,667
Alpine										
EHAP	1	\$10,000						9	Average number persons served daily	
HAP	1	\$12,300						2	Housing Choice (Section 8 rental assistance vouchers)	
County Total:	2	\$22,300						11		
Amador										
EHAP	1	\$10,000						30	Average number persons served daily	
FESG	1	\$103,266						20	Average number persons served daily	
HAP	1	\$374,926						54	Housing Choice (Section 8 rental assistance vouchers)	
County Total:	3	\$488,192						104		
Butte										
CalHome Self-Help	1	\$37,800	6	6	6				Owner-builder households assisted	\$1,980,000
EDBG	4	\$3,001,000							Replacement of disposal line/business assistance loans & microenterprise technical assistance/planning technical assistance	\$2,351,931
EHAP	1	\$25,610						102	Average number persons served daily	
FESG	2	\$275,708						131	Average number persons served daily	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	9	\$6,400,000	169	144	57	47		53	Rental new construction/first-time homebuyer/owner-occupied rehabilitation	\$5,288,092
STBG	5	\$1,621,050	*						Wastewater facilities plan/housing element update/Oroville Inn residential revitalization strategy/flood drainage improvement/ rehabilitation-single & multi-unit/public facilities & improvements*	\$17,150
County Total:	22	\$11,361,168	175	150	63	47		286		\$9,637,173
Calaveras										
EHAP	1	\$12,102						6	Average number persons served daily	
HAP	1	\$294,996						55	Housing Choice (Section 8 rental assistance vouchers)	
HOME	5	\$3,200,000	32	32		4		28	First-time homebuyer/owner-occupied rehabilitation	\$350,000
County Total:	7	\$3,507,098	32	32		4		89		\$350,000
Colusa										
EDBG	2	\$841,000							Restaurant (rebuild after fire)/planning technical assistance	\$4,058,426
EHAP	1	\$10,000						8	Average number persons served daily	
HAP	1	\$182,571						33	Housing Choice (Section 8 rental assistance vouchers)	
OMS	1	\$386,349						100	Units of migrant farmworker housing operated	
County Total:	5	\$1,419,920						141		\$4,058,426
Contra Costa										
CalHome Self-Help	1	\$200,000	9	9	9				Owner-builder households assisted	\$1,280,000
EHAP	2	\$65,547						229	Average number persons served daily	
EHAP-CD	1	\$999,000	12		12				Transitional housing	
FESG	2	\$274,481						100	Average number persons served daily	
MHP	1	\$5,756,194	71	71	71				New construction	\$20,323,392
PDLP	1	\$600,000	9	9	9				Predevelopment/site development	\$2,813,224
WFH	7	\$1,845,039	554						**	
County Total:	15	\$9,740,261	655	89	101			329		\$24,416,616
Del Norte										
EDBG	2	\$296,500							Microenterprise technical assistance & loans/planning technical assistance	\$1,970
EHAP	1	\$10,718						30	Average number persons served daily	
HOME	2	\$3,250,000	162	20	91				Rental new construction	\$19,873,630
IIG	1	\$2,035,650	73	73	73				Infrastructure construction	\$13,915,409
STBG	2	\$403,500	*						Foster youth study/sewer plant upgrades	\$700
County Total:	8	\$5,996,368	235	93	164			30		\$33,791,709

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
El Dorado										
EDBG	1	\$18,375							Planning technical assistance	\$920
EHAP	1	\$35,783						27	Average number persons served daily	
EHAP-CD	2	\$1,187,336	18		12		6		Transitional housing	
FESG	2	\$125,284						21	Average number persons served daily	
STBG	2	\$799,500	*						Rehabilitation-single unit Residential/direct homeownership & rehabilitation single unit	*
WFH	1	\$32,296	18						**	
County Total:	9	\$2,198,574	36		12		6	48		\$920
Fresno										
CalHome Self-Help	1	\$180,000	9	9	9				Owner-builder households assisted	\$974,200
EDBG	3	\$605,000							Business assistance loans & microenterprise loans/planning technical assistance	\$5,950
EHAP	2	\$122,311						113	Average number persons served daily	
HOME	7	\$6,484,472	238	236	161	2		74	Rental new construction/first-time homebuyer/owner-occupied rehabilitation	\$11,735,634
IIG	1	\$20,961,940	558	558	558				Infrastructure construction	\$130,932,675
MHP	1	\$8,200,000	215	215	215				New construction	\$25,441,955
OMS	2	\$761,628						192	Units of migrant farmworker housing operated	
Serna	2	\$2,000,000	63	30	53	10			Rehabilitation/mortgage write-down	\$13,513,890
STBG	4	\$326,937	*						City policies update/public safety facility feasibility study/rehabilitation-single unit residential	\$4,550
WFH	5	\$732,147	162						**	
County Total:	28	\$40,374,435	1,245	1,048	996	12		379		\$182,608,854
Glenn										
CalHome Self-Help	1	\$63,000	10	10	10				Owner-builder households assisted	\$1,572,050
EDBG	1	\$300,000							Microenterprise technical assistance	\$50,000
EHAP	1	\$11,091						8	Average number persons served daily	
HAP	1	\$278,588						77	Housing Choice (Section 8 rental assistance vouchers)	
HOME	1	\$2,000,000	73	72	73				Rental new construction	\$3,240,819
STBG	3	\$447,105	*						Final design & construction of police station/water/sewer improvements*LMH/ street improvement & weatherization	\$4,900
County Total:	8	\$3,099,784	83	82	83			85		\$4,867,769

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Humboldt										
EDBG	5	\$3,857,535							Adult day care facility/equipment to meet EPA requirements/business assistance loans/microenterprise technical assistance & loans/ planning technical assistance	\$6,354,883
EHAP	1	\$45,901						42	Average number persons served daily	
FESG	3	\$409,191						90	Average number persons served daily/day center	
HOME	3	\$1,600,000	16	16		8		8	First-time homebuyer/owner-occupied rehabilitation	\$600,000
STBG	3	\$1,420,000	*						Street improvements/rehabilitation single unit/street & rehabilitation single unit residential	*
WFH	2	\$183,962	64						**	
County Total:	17	\$7,516,589	80	16		8		140		\$6,954,883
Imperial										
EDBG	3	\$605,000							Business assistance loans & microenterprise loans/planning technical assistance	\$357,100
EHAP	2	\$95,232						62	Average number persons served daily	
FESG	1	\$163,565						27	Average number persons served daily	
HOME	1	\$1,600,000	20	20	20				Rental new construction/first-time homebuyer	\$9,056,980
MHP	1	\$3,850,000	72	35	72				New construction	\$11,658,248
STBG	13	\$4,762,504	*					5,061	Public services/street improvements/ water/sewer improvements/fire station equipment/housing element update/ housing needs assessment/Palo Verde community park improvement plan/(14A) rehabilitation single unit residential/ neighborhood facilities, fire, single unit rehabilitation/ parks, recreation facilities, homeownership	\$816,050
WFH	2	\$436,000	155						**	
County Total:	23	\$11,512,301	247	55	92			5,150		\$21,888,378
Inyo										
EHAP	1	\$10,000						2	Average number persons served daily	
HAP	1	\$75,934						23	Housing Choice (Section 8 rental assistance vouchers)	
STBG	1	\$35,000	*						Assessment of constraints to affordable housing	\$8,750
County Total:	3	\$120,934						25		\$8,750

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Kern										
BEGIN	1	\$3,600,000	120	120	120				Mortgage assistance	\$28,010,000
CalHome Self-Help	3	\$496,630	26	26	26				Owner-builder households assisted	\$5,519,043
EDBG	3	\$175,000							Planning technical assistance	\$13,300
EHAP	3	\$94,885						377	Average number persons served daily	
HOME	1	\$500,000	4	4				4	First-time homebuyer	\$492,000
MHP	1	\$4,513,340	64	29	64				New construction	\$11,665,011
OMS	2	\$948,470						172	Units of migrant farmworker housing operated	
PDLP	1	\$580,000	58	58	58				Acquisition/predevelopment	\$15,031,100
Serna	4	\$7,000,000	374	107	374				New construction/mortgage assistance	\$51,400,287
STBG	4	\$1,335,000	*					100	Subsistence payments/housing element update/sidewalks/homeownership/rehabilitation/street improvements/crime awareness	\$31,400
WFH	2	\$242,732	75						**	
County Total:	25	\$19,486,057	721	344	642			653		\$112,162,141
Kings										
EDBG	2	\$105,000							Planning technical assistance	\$4,550
EHAP	2	\$31,068						60	Average number persons served daily	
FESG	1	\$199,500						20	Average number persons served daily	
HOME	9	\$4,800,000	58	58		18		40	First-time homebuyer	\$2,103,500
STBG	4	\$776,007	*						Housing conditions survey/homeownership/rehabilitation single unit residential	\$680
WFH	2	\$439,560	121						**	
County Total:	20	\$6,351,135	179	58		18		120		\$2,108,730
Lake										
EHAP	1	\$21,476						19	Average number persons served daily	
EHAP-CD	1	\$1,000,000	25		11		14		Emergency shelter	
HOME	6	\$3,200,000	40	40		26		14	First-time homebuyer	\$550,000
MHP	1	\$2,400,000	91	44		91			Acquisition/rehabilitation	\$6,875,193
STBG	1	\$500,000	*						Rehabilitation - single unit residential	*
County Total:	10	\$7,121,476	156	84	11	117	14	33		\$7,425,193
Lassen										
EHAP	1	\$10,066						2	Average number persons served daily	
STBG	3	\$1,500,000	10			10			Single family rehabilitation/public facilities/improvements/rehabilitation single unit residential/fire station equipment	*
County Total:	4	\$1,510,066	10			10		2		

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Los Angeles										
BEGIN	1	\$2,200,000	74	74	74				Mortgage assistance	\$15,478,400
EHAP	28	\$995,390						2,428	Average number persons served daily	
EHAP-CD	8	\$5,869,157	833		195		638		Transitional housing/emergency shelter	
FESG	4	\$778,022						133	Average number persons served daily	
GHI	1	\$4,888,040	41	40		41			Rehabilitation	\$463,062
HOME	3	\$5,600,000	220	220	40			180	Rental new construction/tenant based rental assistance	
IIG	16	\$133,561,433	3,885	3,885	3,885				Infrastructure construction	\$519,073,767
MHP	7	\$25,368,062	353	282	201	152			New construction/acquisition/rehabilitation	\$88,100,853
MHP-SH	4	\$30,412,110	358	319	284	72		243	New construction/acquisition/rehabilitation	\$48,579,266
STBG	1	\$500,000	*						Child care centers/rehabilitation-single unit	*
TOD	6	\$44,247,760	673	673					Infrastructure construction	\$358,133,624
WFH	6	\$2,393,610	777						**	
County Total:	85	\$256,813,584	7,214	5,493	4,679	265	638	2,984		\$1,029,828,972
Madera										
EDBG	1	\$500,000							Business assistance loans	\$100,000
EHAP	1	\$52,177						24	Average number persons served daily	
HOME	7	\$7,200,000	126	52	59	12		18	Rental new construction/first-time homebuyer/owner-occupied rehabilitation	\$4,508,371
OMS	1	\$290,947						50	Units of migrant farmworker housing operated	
Serna	1	\$1,000,000	48	24	48				New construction	\$12,417,154
STBG	1	\$300,000	*						Street/sidewalk/homeownership/rehabilitation-single unit	*
WFH	2	\$429,641	111						**	
County Total:	14	\$9,772,765	285	76	107	12		92		\$17,025,525
Marin										
EHAP	1	\$13,837						52	Average number persons served daily	
EHAP-CD	1	\$997,150	48				48		Transitional housing	
FESG	1	\$200,000						52	Average number persons served daily	
MPROP	1	\$2,000,000	315	228					Mobilehome park conversion	
County Total:	4	\$3,210,987	363	228			48	104		
Mariposa										
EHAP	1	\$10,000						12	Average number persons served daily	
County Total:	1	\$10,000						12		

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Mendocino										
EDBG	2	\$420,000							Microenterprise technical assistance & loans/planning technical assistance	\$21,400
EHAP	1	\$27,427						64	Average number persons served daily	
EHAP-CD	1	\$540,000	15				15		Emergency shelter	
PDLP	1	\$100,000	71	71	71				Predevelopment	\$24,229,056
STBG	2	\$320,000	*						Fire station planning study/skate park/pre-construction planning/income survey/neighborhood facilities	\$1,540
County Total:	7	\$1,407,427	86	71	71		15	64		\$24,251,996
Merced										
BEGIN	1	\$660,000	22	22	22				Mortgage assistance	\$4,036,180
EDBG	2	\$105,000							Planning technical assistance	\$9,450
EHAP	1	\$32,398						24	Average number persons served daily	
EHAP-CD	2	\$735,000	11							
FESG	1	\$88,749						20	Average number persons served daily	
HOME	12	\$6,400,000	48	48		20		28	First-time homebuyer/owner-occupied rehabilitation	\$1,169,000
OMS	4	\$933,617						160	Units of migrant farmworker housing operated	
STBG	4	\$1,005,000	*						Multi-service community facility project/affordable housing feasibility study/sidewalks/homeownership assistance/single unit rehabilitation/direct homeownership assistance	\$9,450
County Total:	27	\$9,959,764	81	70	22	20		232		\$5,224,080
Modoc										
EHAP	1	\$10,000						52	Average number persons served daily	
HAP	1	\$58,007						14	Housing Choice (Section 8 rental assistance vouchers)	
OMS	1	\$252,406						53	Units of migrant farmworker housing operated	
County Total:	3	\$320,413						119		
Mono										
EHAP	1	\$10,000						2	Average number persons served daily	
HAP	1	\$41,841						11	Housing Choice (Section 8 rental assistance vouchers)	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
STBG	2	\$748,638	*						Construction housing/homeownership/rehabilitation/direct homeownership assistance	*
WFH	1	\$87,491	19						**	
County Total:	5	\$887,970	19					13		
Monterey										
EDBG	1	\$500,000							Microenterprise technical assistance	\$71,950
EHAP	1	\$38,694						1	Average number persons served daily	
FESG	1	\$185,400						17	Average number persons served daily	
HOME	1	\$4,000,000	58	23	23				Rental new construction	
IIG	1	\$1,500,000	52	52	52				Infrastructure construction	\$17,398,315
MHP-SH	1	\$5,212,894	52	51	52			51	New construction	\$12,677,105
OMS	1	\$390,779						79	Units of migrant farmworker housing operated	
Serna	4	\$2,900,000	141	70	141				New construction	\$40,037,978
STBG	4	\$1,304,466	*					79	Public services/street improvements*LMH/water/sewer improvements/rehabilitation-single unit residential	\$30,000
WFH	1	\$247,820	155						**	
County Total:	16	\$16,280,053	458	196	268			227		\$70,215,348
Napa										
EHAP	1	\$26,622						32	Average number persons served daily	
EHAP-CD	2	\$1,945,355	43		14		29		Transitional housing	
FESG	2	\$260,000						35	Average number persons served daily	
HOME	4	\$12,594,368	120	82	101				Rental new construction	\$15,510,455
County Total:	9	\$14,826,345	163	82	115		29	67		\$15,510,455
Nevada										
EDBG	4	\$409,246							Business assistance loans/planning technical assistance	\$98,857
EHAP	1	\$20,717						24	Average number persons served daily	
EHAP-CD	2	\$1,681,277	14		14				Transitional housing	
STBG	5	\$1,390,000	*						Wastewater upgrade phase III study/infrastructure needs assessment strategy/fire station retro fit assessment/sidewalks & rehabilitation-single unit/housing new construction	\$37,800
WFH	2	\$359,163	107						**	
County Total:	14	\$3,860,403	121		14			24		\$136,657

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Orange										
EHAP	2	\$210,290						300	Average number persons served daily	
EHAP-CD	1	\$1,000,000	19		19				Transitional housing	
HOME	4	\$2,000,000	82	82		62		20	Tenant based rental assistance/owner-occupied rehabilitation	
MHP	1	\$6,679,388	74	73	74				New construction	\$24,897,705
WFH	6	\$756,994	268						**	
County Total:	14	\$10,646,672	443	155	93	62		320		\$24,897,705
Placer										
EDBG	4	\$2,409,906							Commercial shopping center/business assistance loans/planning technical assistance	\$7,590,918
EHAP	1	\$18,865						50	Average number persons served daily	
HOME	1	\$3,491,905	49	48	48				Rental new construction	
IIG	1	\$3,314,400	74	74	74				Infrastructure construction	\$31,277,764
STBG	2	\$135,000	*						General PTA for update of general plan's land use element & housing element/direct homeownership assistance	\$8,750
WFH	2	\$688,148	271						**	
County Total:	11	\$10,058,224	394	122	122			50		\$38,877,432
Plumas										
EDBG	1	\$70,000							Planning technical assistance	\$7,000
EHAP	1	\$10,000						2	Average number persons served daily	
STBG	2	\$265,652	*						General PTA for affordable housing strategy/(03J) water sewer improvements* LMH	\$7,000
County Total:	4	\$345,652						2		\$14,000
Riverside										
CalHome Self-Help	1	\$75,000	3	3	3				Owner-builder households assisted	\$633,651
EDBG	2	\$69,650							Planning technical assistance	\$5,576
EHAP	6	\$163,551						471	Average number persons served daily	
EHAP-CD	1	\$1,000,000	35				35		Emergency shelter	
HOME	2	\$1,016,800	20	20		20			Owner-occupied rehabilitation	\$149,850
IIG	1	\$3,843,360	84	84	84				Infrastructure construction	\$24,155,447
PDLF	2	\$200,000	30	30	30				Predevelopment	\$6,418,000
Serna	4	\$3,396,000	269	206	269				New construction	\$45,704,135

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
STBG	2	\$235,000	*						Housing element update & housing conditions survey/rehabilitation-single unit residential	\$3,150
WFH	6	\$1,906,131	648						**	
County Total:	27	\$11,905,492	1,089	343	386	20	35	471		\$77,069,809
Sacramento										
BEGIN	2	\$3,150,000	105	105	105				Mortgage Assistance	\$25,546,200
CalHome Self-Help	1	\$220,000	22	22	22				Owner-builder households assisted	\$4,474,000
EHAP	2	\$122,020						92	Average number persons served daily	
EHAP-CD	1	\$1,000,000	80		45		35		Emergency shelter	
IIG	3	\$53,506,480	1,507	1,507	1,507				Infrastructure construction	\$220,067,055
MHP-SH	1	\$6,743,650	90	66	90			66	New construction	\$17,626,588
TOD	1	\$17,000,000	457	457					Infrastructure construction	\$76,325,000
WFH	1	\$2,239,134	753						**	
County Total:	12	\$83,981,284	3,014	2,157	1,769		35	158		\$344,038,843
San Benito										
EHAP	1	\$13,275						64	Average number persons served daily	
HOME	1	\$4,000,000	100	25	25				Rental new construction	
OMS	1	\$334,826						67	Units of migrant farmworker housing operated	
Serna	1	\$1,494,457	16	9		16			Rehabilitation	\$3,461,396
STBG	1	\$19,757	*						Elimination of growth control/operations homeless/aids & youth services	\$1,975
County Total:	5	\$5,862,315	116	34	25	16		131		\$3,463,371
San Bernardino										
BEGIN	1	\$3,570,000	119	119	119				Mortgage assistance	\$39,270,050
EHAP	4	\$176,564						379	Average number persons served daily	
EHAP-CD	3	\$2,787,447	115		115				Transitional housing/emergency shelter	
MHP	1	\$3,240,843	44	44	44				New construction	\$11,048,070
WFH	1	\$597,997	180						**	
County Total:	10	\$10,372,851	458	163	278			379		\$50,318,120
San Diego										
EHAP	7	\$243,274						561	Average number persons served daily	
FESG	3	\$584,523						174	Average number persons served daily	
GHI	1	\$2,359,955	20	19		20			Rehabilitation	\$1,592,097
IIG	3	\$15,131,493	555	555	555				Infrastructure construction	\$78,570,634

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
MHP	1	\$10,000,000	118	117	118				New construction	\$33,264,691
PDLF	1	\$350,000	6	6	6				Acquisition/site development	\$982,900
TOD	2	\$21,002,240	461	461					Infrastructure construction	\$174,978,071
WFH	3	\$637,341	151						**	
County Total:	21	\$50,308,826	1,311	1,158	679	20		735		\$289,388,393
San Francisco										
EHAP	2	\$62,077						403	Average number persons served daily	
EHAP-CD	1	\$1,000,000	30				30		Emergency shelter	
IIG	1	\$3,244,650	150	150	150				Infrastructure construction	\$49,620,451
MHP-SH	1	\$7,000,000	72	72		72		72	Rehabilitation	\$4,988,919
TOD	1	\$9,106,517	116	116					Infrastructure construction	\$40,672,568
WFH	1	\$711,296	426						**	
County Total:	7	\$21,124,540	794	338	150	72	30	475		\$95,281,938
San Joaquin										
EHAP	1	\$73,582						693	Average number persons served daily	
EHAP-CD	1	\$875,000	12		12				Transitional housing	
IIG	2	\$3,271,085	145	145	145				Infrastructure construction	\$42,486,065
MHP	1	\$7,206,955	93	92	92				New construction	\$22,824,491
OMS	2	\$1,161,133						285	Units of migrant farmworker housing operated	
County Total:	7	\$12,587,755	250	237	249			978		\$65,310,556
San Luis Obispo										
EHAP	1	\$20,962						123	Average number persons served daily	
WFH	2	\$116,776	73						**	
County Total:	3	\$137,738	73					123		
San Mateo										
CalHome Self-Help	1	\$195,000	8	8	8				Owner-builder households assisted	\$2,400,000
EHAP	1	\$39,281						135	Average number persons served daily	
IIG	2	\$5,749,760	104	104	104				Infrastructure construction	\$48,187,392
MHP	1	\$10,000,000	119	58	119				New construction	\$36,330,551
TOD	1	\$993,789	117	117					Infrastructure construction	\$46,786,736
County Total:	6	\$16,977,830	348	287	231			135		\$133,704,679
Santa Barbara										
EHAP	1	\$35,791						34	Average number persons served daily	
EHAP-CD	1	\$325,500	7		7				Transitional housing	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
FESG	1	\$190,400						56	Average number persons served daily	
STBG	2	\$750,000	*						Water/sewer improvements/rehabilitation-single unit residential	*
WFH	2	\$357,421	101						**	
County Total:	7	\$1,659,112	108		7			90		
Santa Clara										
BEGIN	5	\$3,000,000	100	100	100				Mortgage assistance	\$43,351,045
CalHome Self-Help	1	\$444,000	24	24	24				Owner-builder households assisted	\$11,428,579
EHAP	2	\$113,987						810	Average number persons served daily	
IIG	4	\$10,820,731	411	411	411				Infrastructure construction	\$146,428,887
MHP	1	\$5,250,000	56	55	56				New construction	\$16,444,695
OMS	1	\$399,861						100	Units of migrant farmworker housing operated	
WFH	2	\$852,876	295						**	
County Total:	16	\$20,881,455	886	590	591			910		\$217,653,206
Santa Cruz										
BEGIN	1	\$240,000	8	8	8				Mortgage assistance	\$1,470,718
EDBG	1	\$70,000							Planning technical assistance	\$17,500
EHAP	1	\$23,373						100	Average number persons served daily	
EHAP-CD	1	\$986,047	40				40		Transitional housing	
FESG	1	\$200,000						112	Average number persons served daily	
MHP	1	\$6,879,000	109	108		109			Acquisition/rehabilitation	\$21,241,252
OMS	1	\$373,352						104	Units of migrant farmworker housing operated	
WFH	2	\$60,128	31						**	
County Total:	9	\$8,831,900	188	116	8	109	40	316		\$22,729,470
Shasta										
CalHome Self-Help	1	\$132,300	21	21	21				Owner-builder households assisted	\$3,763,940
EDBG	2	\$420,000							Microenterprise technical assistance/ planning technical assistance	\$35,400
EHAP	1	\$59,998						26	Average number persons served daily	
HOME	6	\$8,960,000	220	218	157			62	Rental new construction/first-time homebuyer	\$20,380,421
STBG	4	\$2,035,000	*					244	Fire service governance & financing study/water/sewer improvements/ rehabilitation-single unit residential	\$11,200
WFH	2	\$478,437	108						**	
County Total:	16	\$12,085,735	349	239	178			332		\$24,190,961

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Sierra										
EHAP	1	\$10,000						24	Average number persons served daily	
HAP	1	\$59,923						10	Housing Choice (Section 8 rental assistance vouchers)	
County Total:	2	\$69,923						34		
Siskiyou										
EDBG	6	\$1,505,000							Business assistance loans/microenterprise loans/planning technical assistance	\$157,687
EHAP	1	\$16,980						15	Average number persons served daily	
HAP	1	\$779,318						199	Housing Choice (Section 8 rental assistance vouchers)	
HOME	1	\$4,000,000	28	27	25				Rental new construction	
STBG	9	\$2,685,525	*						Parks & recreational facility/citywide income survey Franco-American affordable housing feasibility study/health services/ homeownership assistance/ water/sewer improvements/rehabilitation-single unit residential/public service	\$36,750
County Total:	18	\$8,986,823	28	27	25			214		\$194,437
Solano										
EHAP	1	\$30,483						154	Average number persons served daily	
EHAP-CD	2	\$2,000,000	76		52		24		Emergency shelter	
OMS	1	\$573,736						80	Units of migrant farmworker housing operated	
WFH	1	\$299,467	93						**	
County Total:	5	\$2,903,686	169		52		24	234		
Sonoma										
CalHome Self-Help	2	\$424,573	34	34	34				Owner-builder households assisted	\$10,417,224
EHAP	1	\$32,237						15	Average number persons served daily	
EHAP-CD	2	\$1,037,121	18		12		6		Transitional housing	
FESG	8	\$931,303						106	Average number persons served daily	
IIG	1	\$2,519,409	65	65	65				Infrastructure construction	\$22,843,713
MHP	1	\$4,844,945	62	61	62				New construction	\$16,120,478
MPROP	1	\$2,000,000	48	18					Mobilehome park conversion	
WFH	1	\$716,989	208						**	
County Total:	17	\$12,506,577	435	178	173		6	121		\$49,381,415

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Stanislaus										
BEGIN	1	\$600,000	20	20	20				Mortgage assistance	\$4,829,800
CalHome Self-Help	2	\$500,000	31	31	31				Owner-builder households assisted	\$5,564,000
EHAP	2	\$58,279						492	Average number persons served daily	
EHAP-CD	1	\$915,000	14		14				Transitional housing	
OMS	2	\$985,807						216	Units of migrant farmworker housing operated	
Serna	1	\$1,500,000	104	104		104			Rehabilitation	\$4,179,880
STBG	1	\$500,000	*						Rehabilitation-single unit residential	*
County Total:	10	\$5,059,086	169	155	65	104		708		\$14,573,680
Sutter										
EDBG	1	\$35,000							Planning technical assistance	\$1,050
EHAP	1	\$33,682						40	Average number persons served daily	
FESG	1	\$190,909						125	Average number persons served daily	
HOME	3	\$1,600,000	20	20		8		12	First-time homebuyer/owner-occupied rehabilitation	\$814,000
OMS	1	\$314,228						77	Units of migrant farmworker housing operated	
STBG	2	\$535,000	*						Waste water treatment upgrade plan/ rehabilitation-single unit residential	\$1,050
County Total:	9	\$2,708,819	20	20		8		254		\$816,100
Tehama										
EDBG	1	\$35,000							Planning technical assistance	\$700
EHAP	1	\$20,319						14	Average number persons served daily	
WFH	1	\$516,014	170						**	
County Total:	3	\$571,333	170					14		\$700
Trinity										
EDBG	1	\$35,000							Planning technical assistance	\$2,100
EHAP	1	\$10,000						12	Average number persons served daily	
HAP	1	\$136,338						34	Housing Choice (Section 8 rental assistance vouchers)	
HOME	2	\$1,600,000	12	12		12			Owner-occupied rehabilitation	\$290,000
STBG	1	\$35,000	*						Housing condition survey/income survey/ housing needs plan & infrastructure plan	\$2,100
County Total:	6	\$1,816,338	12	12		12		46		\$294,200

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Tulare										
EDBG	3	\$405,000							Business assistance loans/ microenterprise technical assistance & loans/planning technical assistance	\$87,020
EHAP	2	\$59,241						68	Average number persons served daily	
EHAP-CD	3	\$1,589,900	34		34				Transitional housing	
FESG	1	\$200,000						38	Average number persons served daily	
HOME	10	\$6,400,000	58	58		28		30	First-time homebuyer/owner-occupied rehabilitation	\$1,911,000
IIG	1	\$2,379,944	70	70	70				Infrastructure construction	\$15,759,312
STBG	11	\$4,336,417	*					42	Public services/exterior housing conditions survey/housing element update/master drainage plan/sidewalks/rehabilitation-single unit/direct homeownership/water/sewer improvements/employment training **	\$55,329
WFH	6	\$1,547,398	489							
County Total:	37	\$16,917,900	651	128	104	28		178		\$17,812,661
Tuolumne										
EDBG	1	\$35,000							Planning technical assistance	\$8,750
EHAP	1	\$15,117						30	Average number persons served daily	
FESG	1	\$184,080						23	Average number persons served daily	
HAP	1	\$1,013,010						175	Housing Choice (Section 8 rental assistance vouchers)	
HOME	3	\$1,600,000	34	34					Tenant based rental assistance/first-time homebuyer	
STBG	2	\$750,000	*						Water/sewer & homeownership assistance/abused & neglected children facilities/employment training	*
County Total:	9	\$3,597,207	34	34				228		\$8,750
Ventura										
EHAP	2	\$58,765						125	Average number persons served daily	
IIG	1	\$4,106,000	150	150	150				Infrastructure construction	\$52,672,004
MHP	1	\$1,171,936	12	12	12				New construction	\$5,337,714
MHP-SH	1	\$2,142,136	43	16		43		16	Acquisition/rehabilitation	\$4,017,078
WFH	3	\$687,718	232						**	
County Total:	8	\$8,166,555	437	178	162	43		141		\$62,026,796
Yolo										
EDBG	3	\$140,000							Planning technical assistance	\$12,600
EHAP	1	\$59,138						180	Average number persons served daily	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
	1	\$999,818	40		24		16		Transitional housing	
EHAP-CD										
FESG	1	\$145,414							Average number persons served daily	
HOME	4	\$3,200,000	50	40				45	Rental new construction/first-time homebuyer	\$3,915,000
IIG	1	\$23,081,360	731	731	731				Infrastructure construction	
MHP	1	\$2,950,627	44	43	44				New Construction	\$12,020,373
OMS	2	\$1,146,151						150	Units of migrant farmworker housing operated	
STBG	3	\$575,000	*						10 year homelessness plan/housing condition survey/construction housing/ direct homeownership/rehabilitation	\$18,750
WFH	4	\$589,994	267						**	
County Total:	21	\$32,887,502	1,132	814	799		16	375		\$15,966,723
Yuba										
CalHome Self-Help	1	\$300,000	30	30	30				Owner-builder households assisted	\$5,608,944
EHAP	1	\$26,755						66	Average number persons served daily	
FESG	2	\$381,732						106	Average number persons served daily	
HOME	4	\$4,200,000	76	52		14		50	Owner-occupied rehabilitation/first-time homebuyer	\$7,331,265
STBG	2	\$891,700	*					39	Senior services/rehabilitation-single unit/public facilities/improvements/street improvements	*
WFH	1	\$32,540	7						**	
County Total:	11	\$5,832,727	113	82	30	14		261		\$12,940,209
z-Bay 5-DLB (Administration Contract)										
EHAP	1	\$6,023							Average number persons served daily	
County Total:	1	\$6,023								
z-Los Angeles-DLB (Administration Contract)										
EHAP	1	\$20,314							Average number persons served daily	
County Total:	1	\$20,314								
STATE TOTAL:	760	\$966,967,389	29,142	18,620	15,161	1,229	959			\$4,095,590,396

*Unit production for activity and leverage information for the multi-year contracts are already reported in first year 2005-06 Annual Report.

**For the Workforce Housing Reward Program, grants in the amounts shown were awarded to localities that issued building permits during the prior calendar year for housing units that will be affordable to very low and low income households. The grants may be used for a variety of Capital development activities such as traffic improvements, parks, libraries, schools, community centers, police or fire stations.

**Loan and Grant Awards
Projected Production
by Program**

**Department of Housing and Community Development
Awards and Projected Production
by Program 2007-08**

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Building Equity and Growth in Neighborhoods (BEGIN)										
Kern	1	\$3,600,000	120	120	120				Mortgage assistance	\$28,010,000
Los Angeles	1	\$2,200,000	74	74	74				Mortgage assistance	\$15,478,400
Merced	1	\$660,000	22	22	22				Mortgage assistance	\$4,036,180
Sacramento	2	\$3,150,000	105	105	105				Mortgage assistance	\$25,546,200
San Bernardino	1	\$3,570,000	119	119	119				Mortgage assistance	\$39,270,050
Santa Clara	5	\$3,000,000	100	100	100				Mortgage assistance	\$43,351,045
Santa Cruz	1	\$240,000	8	8	8				Mortgage assistance	\$1,470,718
Stanislaus	1	\$600,000	20	20	20				Mortgage assistance	\$4,829,800
Program Total:	13	\$17,020,000	568	568	568					\$161,992,393
CalHome Self-Help Housing Technical Assistance Allocation (CalHome Self-Help)										
Alameda	2	\$600,000	39	39	39				Owner-builder households assisted	\$5,526,362
Butte	1	\$37,800	6	6	6				Owner-builder households assisted	\$1,980,000
Contra Costa	1	\$200,000	9	9	9				Owner-builder households assisted	\$1,280,000
Fresno	1	\$180,000	9	9	9				Owner-builder households assisted	\$974,200
Glenn	1	\$63,000	10	10	10				Owner-builder households assisted	\$1,572,050
Kern	3	\$496,630	26	26	26				Owner-builder households assisted	\$5,519,043
Riverside	1	\$75,000	3	3	3				Owner-builder households assisted	\$633,651
Sacramento	1	\$220,000	22	22	22				Owner-builder households assisted	\$4,474,000
San Mateo	1	\$195,000	8	8	8				Owner-builder households assisted	\$2,400,000
Santa Clara	1	\$444,000	24	24	24				Owner-builder households assisted	\$11,428,579
Shasta	1	\$132,300	21	21	21				Owner-builder households assisted	\$3,763,940
Sonoma	2	\$424,573	34	34	34				Owner-builder households assisted	\$10,417,224
Stanislaus	2	\$500,000	31	31	31				Owner-builder households assisted	\$5,564,000
Yuba	1	\$300,000	30	30	30				Owner-builder households assisted	\$5,608,944
Program Total:	19	\$3,868,303	272	272	272					\$61,141,993

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Economic Development Block Grant (EDBG)										
Butte	4	\$3,001,000							Replacement of disposal line/business assistance loans & microenterprise technical assistance/planning technical assistance	\$2,351,931
Colusa	2	\$841,000							Restaurant (rebuild after fire)/planning technical assistance	\$4,058,426
Del Norte	2	\$296,500							Microenterprise technical assistance & loans/planning technical assistance	\$1,970
El Dorado	1	\$18,375							Planning technical assistance	\$920
Fresno	3	\$605,000							Business assistance loans & microenterprise loans/planning technical assistance	\$5,950
Glenn	1	\$300,000							Microenterprise technical assistance	\$50,000
Humboldt	5	\$3,857,535							Adult day care facility/equipment to meet EPA requirements/business assistance loans/microenterprise technical assistance & loans/planning technical assistance	\$6,354,883
Imperial	3	\$605,000							Business assistance loans & microenterprise loans/planning technical assistance	\$357,100
Kern	3	\$175,000							Planning technical assistance	\$13,300
kings	2	\$105,000							Planning technical assistance	\$4,550
Madera	1	\$500,000							Business assistance loans	\$100,000
Mendocino	2	\$420,000							Microenterprise technical assistance & loans/planning technical assistance	\$21,400
Merced	2	\$105,000							Planning technical assistance	\$9,450
Monterey	1	\$500,000							Microenterprise technical assistance	\$71,950
Nevada	4	\$409,246							Business assistance loans/planning technical assistance	\$98,857
Placer	4	\$2,409,906							Commercial shopping center/business assistance loans/planning technical assistance	\$7,590,918
Plumas	1	\$70,000							Planning technical assistance	\$7,000
Riverside	2	\$69,650							Planning technical assistance	\$5,576
Santa Cruz	1	\$70,000							Planning technical assistance	\$17,500
Shasta	2	\$420,000							Microenterprise technical assistance/ planning technical assistance	\$35,400
Siskiyou	6	\$1,505,000							Business assistance loans/ microenterprise loans/planning technical assistance	\$157,687

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Sutter	1	\$35,000							Planning technical assistance	\$1,050
Tehama	1	\$35,000							Planning technical assistance	\$700
Trinity	1	\$35,000							Planning technical assistance	\$2,100
Tulare	3	\$405,000							Business assistance loans/ microenterprise technical assistance & loans/planning technical assistance	\$87,020
Tuolumne	1	\$35,000							Planning technical assistance	\$8,750
Yolo	3	\$140,000							Planning technical assistance	\$12,600
Program Total:	62	\$16,968,212								\$21,426,988

Emergency Housing and Assistance Program (EHAP)

Alameda	3	\$114,366						361	Average number persons served daily
Alpine	1	\$10,000						9	Average number persons served daily
Amador	1	\$10,000						30	Average number persons served daily
Butte	1	\$25,610						102	Average number persons served daily
Calaveras	1	\$12,102						6	Average number persons served daily
Colusa	1	\$10,000						8	Average number persons served daily
Contra Costa	2	\$65,547						229	Average number persons served daily
Del Norte	1	\$10,718						30	Average number persons served daily
El Dorado	1	\$35,783						27	Average number persons served daily
Fresno	2	\$122,311						113	Average number persons served daily
Glenn	1	\$11,091						8	Average number persons served daily
Humboldt	1	\$45,901						42	Average number persons served daily
Imperial	2	\$95,232						62	Average number persons served daily
Inyo	1	\$10,000						2	Average number persons served daily
Kern	3	\$94,885						377	Average number persons served daily
Kings	2	\$31,068						60	Average number persons served daily
Lake	1	\$21,476						19	Average number persons served daily
Lassen	1	\$10,066						2	Average number persons served daily
Los Angeles	28	\$995,390						2,428	Average number persons served daily
Madera	1	\$52,177						24	Average number persons served daily
Marin	1	\$13,837						52	Average number persons served daily
Mariposa	1	\$10,000						12	Average number persons served daily
Mendocino	1	\$27,427						64	Average number persons served daily
Merced	1	\$32,398						24	Average number persons served daily
Modoc	1	\$10,000						52	Average number persons served daily
Mono	1	\$10,000						2	Average number persons served daily
Monterey	1	\$38,694						1	Average number persons served daily
Napa	1	\$26,622						32	Average number persons served daily

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Nevada	1	\$20,717						24	Average number persons served daily	
Orange	2	\$210,290						300	Average number persons served daily	
Placer	1	\$18,865						50	Average number persons served daily	
Plumas	1	\$10,000						2	Average number persons served daily	
Riverside	6	\$163,551						471	Average number persons served daily	
Sacramento	2	\$122,020						92	Average number persons served daily	
San Benito	1	\$13,275						64	Average number persons served daily	
San Bernardino	4	\$176,564						379	Average number persons served daily	
San Diego	7	\$243,274						561	Average number persons served daily	
San Francisco	2	\$62,077						403	Average number persons served daily	
San Joaquin	1	\$73,582						693	Average number persons served daily	
San Luis Obispo	1	\$20,962						123	Average number persons served daily	
San Mateo	1	\$39,281						135	Average number persons served daily	
Santa Barbara	1	\$35,791						34	Average number persons served daily	
Santa Clara	2	\$113,987						810	Average number persons served daily	
Santa Cruz	1	\$23,373						100	Average number persons served daily	
Shasta	1	\$59,998						26	Average number persons served daily	
Sierra	1	\$10,000						24	Average number persons served daily	
Siskiyou	1	\$16,980						15	Average number persons served daily	
Solano	1	\$30,483						154	Average number persons served daily	
Sonoma	1	\$32,237						15	Average number persons served daily	
Stanislaus	2	\$58,279						492	Average number persons served daily	
Sutter	1	\$33,682						40	Average number persons served daily	
Tehama	1	\$20,319						14	Average number persons served daily	
Trinity	1	\$10,000						12	Average number persons served daily	
Tulare	2	\$59,241						68	Average number persons served daily	
Tuolumne	1	\$15,117						30	Average number persons served daily	
Ventura	2	\$58,765						125	Average number persons served daily	
Yolo	1	\$59,138						180	Average number persons served daily	
Yuba	1	\$26,755						66	Average number persons served daily	
z-Bay 5-DLB Admin Contract	1	\$6,023							Average number persons served daily	
z-Los Angeles-DLB Admin Contract	1	\$20,314							Average number persons served daily	
Program Total:	116	\$3,817,641						9,680		

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Emergency Housing and Assistance Program-Capital Development (EHAP-CD)										
Alameda	1	\$283,000	23				23		Transitional housing	
Contra Costa	1	\$999,000	12		12				Transitional housing	
El Dorado	2	\$1,187,336	18		12		6		Transitional housing	
Lake	1	\$1,000,000	25		11		14		Emergency shelter	
Los Angeles	8	\$5,869,157	833		195		638		Transitional housing/emergency shelter	
Marin	1	\$997,150	48				48		Transitional housing	
Mendocino	1	\$540,000	15				15		Emergency shelter	
Merced	2	\$735,000	11							
Napa	2	\$1,945,355	43		14		29		Transitional housing	
Nevada	2	\$1,681,277	14		14				Transitional housing	
Orange	1	\$1,000,000	19		19				Transitional housing	
Riverside	1	\$1,000,000	35				35		Emergency shelter	
Sacramento	1	\$1,000,000	80		45		35		Emergency shelter	
San Bernardino	3	\$2,787,447	115		115				Transitional housing/emergency shelter	
San Francisco	1	\$1,000,000	30				30		Emergency shelter	
San Joaquin	1	\$875,000	12		12				Transitional housing	
Santa Barbara	1	\$325,500	7		7				Transitional housing	
Santa Cruz	1	\$986,047	40				40		Transitional housing	
Solano	2	\$2,000,000	76		52		24		Emergency shelter	
Sonoma	2	\$1,037,121	18		12		6		Transitional housing	
Stanislaus	1	\$915,000	14		14				Transitional housing	
Tulare	3	\$1,589,900	34		34				Transitional housing	
Yolo	1	\$999,818	40		24		16		Transitional housing	
Program Total:	40	\$30,753,108	1,562		592		959			
Federal Emergency Shelter Grant Program (FESG)										
Alameda	3	\$496,629						121	Average number persons served daily	
Amador	1	\$103,266						20	Average number persons served daily	
Butte	2	\$275,708						131	Average number persons served daily	
Contra Costa	2	\$274,481						100	Average number persons served daily	
El Dorado	2	\$125,284						21	Average number persons served daily	
Humboldt	3	\$409,191						90	Average number persons served daily/day center	
Imperial	1	\$163,565						27	Average number persons served daily	
Kings	1	\$199,500						20	Average number persons served daily	
Los Angeles	4	\$778,022						133	Average number persons served daily	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Marin	1	\$200,000						52	Average number persons served daily	
Merced	1	\$88,749						20	Average number persons served daily	
Monterey	1	\$185,400						17	Average number persons served daily	
Napa	2	\$260,000						35	Average number persons served daily	
San Diego	3	\$584,523						174	Average number persons served daily	
Santa Barbara	1	\$190,400						56	Average number persons served daily	
Santa Cruz	1	\$200,000						112	Average number persons served daily	
Sonoma	8	\$931,303						106	Average number persons served daily	
Sutter	1	\$190,909						125	Average number persons served daily	
Tulare	1	\$200,000						38	Average number persons served daily	
Tuolumne	1	\$184,080						23	Average number persons served daily	
Yolo	1	\$145,414						0	Average number persons served daily	
Yuba	2	\$381,732						106	Average number persons served daily	
Program Total:	43	\$6,568,156						1,527		
Governor's Homeless Initiative (administered by MHP-SH)										
Los Angeles	1	\$4,888,040	41	40		41			Rehabilitation	\$463,062
San Diego	1	\$2,359,955	20	19		20			Rehabilitation	\$1,592,097
Program Total:	2	\$7,247,995	61	59		61				\$2,055,159
Housing Assistance Program (HAP)										
Alpine	1	\$12,300						2	Housing Choice (Section 8 rental assistance vouchers)	
Amador	1	\$374,926						54	Housing Choice (Section 8 rental assistance vouchers)	
Calaveras	1	\$294,996						55	Housing Choice (Section 8 rental assistance vouchers)	
Colusa	1	\$182,571						33	Housing Choice (Section 8 rental assistance vouchers)	
Glenn	1	\$278,588						77	Housing Choice (Section 8 rental assistance vouchers)	
Inyo	1	\$75,934						23	Housing Choice (Section 8 rental assistance vouchers)	
Modoc	1	\$58,007						14	Housing Choice (Section 8 rental assistance vouchers)	
Mono	1	\$41,841						11	Housing Choice (Section 8 rental assistance vouchers)	
Sierra	1	\$59,923						10	Housing Choice (Section 8 rental assistance vouchers)	
Siskiyou	1	\$779,318						199	Housing Choice (Section 8 rental assistance vouchers)	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Trinity	1	\$136,338						34	Housing Choice (Section 8 rental assistance vouchers)	
Tuolumne	1	\$1,013,010						175	Housing Choice (Section 8 rental assistance vouchers)	
Program Total:	12	\$3,307,752						687		
Home Investment Partnerships Program (HOME)										
Butte	9	\$6,400,000	169	144	57	47		53	Rental New Construction/First-Time Homebuyer/Owner-Occupied Rehabilitation	\$5,288,092
Calaveras	5	\$3,200,000	32	32		4		28	First-time homebuyer/owner-occupied rehabilitation	\$350,000
Del Norte	2	\$3,250,000	162	20	91				Rental new construction	\$19,873,630
Fresno	7	\$6,484,472	238	236	161	2		74	Rental new construction/first-time homebuyer/owner-occupied rehabilitation	\$11,735,634
Glenn	1	\$2,000,000	73	72	73				Rental new construction	\$3,240,819
Humboldt	3	\$1,600,000	16	16		8		8	First-time homebuyer/owner-occupied rehabilitation	\$600,000
Imperial	1	\$1,600,000	20	20	20				Rental new construction/first-time homebuyer	\$9,056,980
Kern	1	\$500,000	4	4				4	First-time homebuyer	\$492,000
Kings	9	\$4,800,000	58	58		18		40	First-time homebuyer	\$2,103,500
Lake	6	\$3,200,000	40	40		26		14	First-time homebuyer	\$550,000
Los Angeles	3	\$5,600,000	220	220	40			180	Rental new construction/tenant based rental assistance	
Madera	7	\$7,200,000	126	52	59	12		18	Rental new construction/first-time homebuyer/owner-occupied rehabilitation	\$4,508,371
Merced	12	\$6,400,000	48	48		20		28	First-time homebuyer/owner-occupied rehabilitation	\$1,169,000
Monterey	1	\$4,000,000	58	23	23				Rental new construction	
Napa	4	\$12,594,368	120	82	101				Rental new construction	\$15,510,455
Orange	4	\$2,000,000	82	82		62		20	Tenant based rental assistance/owner-occupied rehabilitation	
Placer	1	\$3,491,905	49	48	48				Rental new construction	
Riverside	2	\$1,016,800	20	20		20			Owner-occupied rehabilitation	\$149,850
San Benito	1	\$4,000,000	100	25	25				Rental new construction	
Shasta	6	\$8,960,000	220	218	157			62	Rental new construction/first-time homebuyer	\$20,380,421
Siskiyou	1	\$4,000,000	28	27	25				Rental new construction	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Sutter	3	\$1,600,000	20	20		8		12	First-time homebuyer/owner-occupied rehabilitation	\$814,000
Trinity	2	\$1,600,000	12	12		12			Owner-occupied rehabilitation	\$290,000
Tulare	10	\$6,400,000	58	58		28		30	First-time homebuyer/owner-occupied rehabilitation	\$1,911,000
Tuolumne	3	\$1,600,000	34	34					Tenant based rental assistance/first-time homebuyer	
Yolo	4	\$3,200,000	50	40				45	Rental new construction/first-time homebuyer	\$3,915,000
Yuba	4	\$4,200,000	76	52		14		50	Owner-occupied rehabilitation/first-time homebuyer	\$7,331,265
Program Total:	112	\$110,897,545	2,133	1,703	880	281		666		\$109,270,017
Infill Infrastructure Grant Program (IIG)										
Alameda	6	\$50,972,305	1,279	1,279	1,279				Infrastructure construction	\$357,464,669
Del Norte	1	\$2,035,650	73	73	73				Infrastructure construction	\$13,915,409
Fresno	1	\$20,961,940	558	558	558				Infrastructure construction	\$130,932,675
Los Angeles	16	\$133,561,433	3,885	3,885	3,885				Infrastructure construction	\$519,073,767
Monterey	1	\$1,500,000	52	52	52				Infrastructure construction	\$17,398,315
Placer	1	\$3,314,400	74	74	74				Infrastructure construction	\$31,277,764
Riverside	1	\$3,843,360	84	84	84				Infrastructure construction	\$24,155,447
Sacramento	3	\$53,506,480	1,507	1,507	1,507				Infrastructure construction	\$220,067,055
San Diego	3	\$15,131,493	555	555	555				Infrastructure construction	\$78,570,634
San Francisco	1	\$3,244,650	150	150	150				Infrastructure construction	\$49,620,451
San Joaquin	2	\$3,271,085	145	145	145				Infrastructure construction	\$42,486,065
San Mateo	2	\$5,749,760	104	104	104				Infrastructure construction	\$48,187,392
Santa Clara	4	\$10,820,731	411	411	411				Infrastructure construction	\$146,428,887
Sonoma	1	\$2,519,409	65	65	65				Infrastructure construction	\$22,843,713
Tulare	1	\$2,379,944	70	70	70				Infrastructure construction	\$15,759,312
Ventura	1	\$4,106,000	150	150	150				Infrastructure construction	\$52,672,004
Yolo	1	\$23,081,360	731	731	731				Infrastructure construction	
Program Total:	46	\$340,000,000	9,893	9,893	9,893					\$1,770,853,559
Joe Serna, Jr. Farmworker Housing Grant Program (Serna)										
Fresno	2	\$2,000,000	63	30	53	10			Rehabilitation/mortgage write down	\$13,513,890
Kern	4	\$7,000,000	374	107	374				New construction/mortgage assistance	\$51,400,287
Madera	1	\$1,000,000	48	24	48				New construction	\$12,417,154
Monterey	4	\$2,900,000	141	70	141				New construction	\$40,037,978

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Riverside	4	\$3,396,000	269	206	269				New construction	\$45,704,135
San Benito	1	\$1,494,457	16	9		16			Rehabilitation	\$3,461,396
Stanislaus	1	\$1,500,000	104	104		104			Rehabilitation	\$4,179,880
Program Total:	17	\$19,290,457	1,015	550	885	130				\$170,714,720
Mobilehome Park Resident Ownership Program (MPROP)										
Marin	1	\$2,000,000	315	228					Mobilehome park conversion	
Sonoma	1	\$2,000,000	48	18					Mobilehome park conversion	
Program Total:	2	\$4,000,000	363	246						
Multifamily Housing Program (MHP)										
Alameda	4	\$27,115,088	394	346	137	173			Acquisition/rehabilitation/conversion/ new construction	\$111,879,293
Contra Costa	1	\$5,756,194	71	71	71				New construction	\$20,323,392
Fresno	1	\$8,200,000	215	215	215				New construction	\$25,441,955
Imperial	1	\$3,850,000	72	35	72				New construction	\$11,658,248
Kern	1	\$4,513,340	64	29	64				New construction	\$11,665,011
Lake	1	\$2,400,000	91	44		91			Acquisition/rehabilitation	\$6,875,193
Los Angeles	7	\$25,368,062	353	282	201	152			New construction	\$88,100,853
Orange	1	\$6,679,388	74	73	74				New construction	\$24,897,705
San Bernardino	1	\$3,240,843	44	44	44				New construction	\$11,048,070
San Diego	1	\$10,000,000	118	117	118				New construction	\$33,264,691
San Joaquin	1	\$7,206,955	93	92	92				New construction	\$22,824,491
San Mateo	1	\$10,000,000	119	58	119				New construction	\$36,330,551
Santa Clara	1	\$5,250,000	56	55	56				New construction	\$16,444,695
Santa Cruz	1	\$6,879,000	109	108		109			Acquisition/rehabilitation	\$21,241,252
Sonoma	1	\$4,844,945	62	61	62				New construction	\$16,120,478
Ventura	1	\$1,171,936	12	12	12				New construction	\$5,337,714
Yolo	1	\$2,950,627	44	43	44				New construction	\$12,020,373
Program Total:	26	\$135,426,378	1,991	1,685	1,381	525				\$475,473,965
Multifamily Housing Program - Supportive Housing (MHP-SH)										
Alameda	1	\$3,164,004	35	24		35		24	Acquisition/Rehabilitation	\$2,159,625
Los Angeles	4	\$30,412,110	358	319	284	72		243	New construction	\$48,579,266
Monterey	1	\$5,212,894	52	51	52			51	New construction	\$12,677,105
Sacramento	1	\$6,743,650	90	66	90			66	New construction	\$17,626,588
San Francisco	1	\$7,000,000	72	72		72		72	Rehabilitation	\$4,988,919
Ventura	1	\$2,142,136	43	16		43		16	Acquisition/Rehabilitation	\$4,017,078
Program Total:	9	\$54,674,794	650	548	426	222		472		\$90,048,581

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Office of Migrant Services (OMS)										
Colusa	1	\$386,349						100	Units of migrant farmworker housing operated	
Fresno	2	\$761,628						192	Units of migrant farmworker housing operated	
Kern	2	\$948,470						172	Units of migrant farmworker housing operated	
Madera	1	\$290,947						50	Units of migrant farmworker housing operated	
Merced	4	\$933,617						160	Units of migrant farmworker housing operated	
Modoc	1	\$252,406						53	Units of migrant farmworker housing operated	
Monterey	1	\$390,779						79	Units of migrant farmworker housing operated	
San Benito	1	\$334,826						67	Units of migrant farmworker housing operated	
San Joaquin	2	\$1,161,133						285	Units of migrant farmworker housing operated	
Santa Clara	1	\$399,861						100	Units of migrant farmworker housing operated	
Santa Cruz	1	\$373,352						104	Units of migrant farmworker housing operated	
Solano	1	\$573,736						80	Units of migrant farmworker housing operated	
Stanislaus	2	\$985,807						216	Units of migrant farmworker housing operated	
Sutter	1	\$314,228						77	Units of migrant farmworker housing operated	
Yolo	2	\$1,146,151						150	Units of migrant farmworker housing operated	
Program Total:	23	\$9,253,290						1,885		
Predevelopment Loan Program (PDLP)										
Alameda	1	\$800,000	90	90	90				Acquisition	\$29,909,900
Contra Costa	1	\$600,000	9	9	9				Predevelopment/site development	\$2,813,224
Kern	1	\$580,000	58	58	58				Acquisition/predevelopment	\$15,031,100
Mendocino	1	\$100,000	71	71	71				Predevelopment	\$24,229,056
Riverside	2	\$200,000	30	30	30				Predevelopment	\$6,418,000
San Diego	1	\$350,000	6	6	6				Acquisition/site development	\$982,900
Program Total:	7	\$2,630,000	264	264	264					\$79,384,180

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
State Block Grant (STBG)										
Butte	5	\$1,621,050	*						Wastewater facilities plan/housing element update/Oroville Inn residential revitalization strategy/flood drainage improvement/rehabilitation-single & multi-unit/public facilities & improvements*	\$17,150*
Del Norte	2	\$403,500	*						Foster youth study/sewer plant upgrades	\$700*
El Dorado	2	\$799,500	*						Rehabilitation -single unit residential/direct homeownership & rehabilitation-single unit	*
Fresno	4	\$326,937	*						City policies update/public safety facility feasibility study/rehabilitation-single unit residential	\$4,550*
Glenn	3	\$447,105	*						Final design & construction of police station/water/sewer improvements	\$4,900*
Humboldt	3	\$1,420,000	*						*LMH/street improvement & weatherization	
Imperial	13	\$4,762,504	*					5,061	Street improvements/rehabilitation-single unit/street & rehabilitation-single unit residential	*
Inyo	1	\$35,000	*						Public services/street improvements/water/sewer improvements/fire station equipment/housing element update/housing needs assessment/Palo Verde community park improvement plan/(14A) rehabilitation-single unit residential/neighborhood facilities, fire, single unit rehabilitation/parks, recreation facilities, homeownership	\$816,050*
Kern	4	\$1,335,000	*					100	Assessment of constraints to affordable housing	\$8,750*
Kings	4	\$776,007	*						Subsistence payments/housing element update/sidewalks/homeownership/rehabilitation/street improvements/crime awareness	\$31,400*
Lake	1	\$500,000	*						Housing conditions survey/homeownership/rehabilitation-single unit residential	\$680*
Lassen	3	\$1,500,000	10			10			Rehabilitation-single unit residential	*
									Single family rehabilitation/public facilities/improvements/rehabilitation single-unit residential/fire station equipment	*

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Los Angeles	1	\$500,000	*						Child care centers/rehabilitation-single unit	*
Madera	1	\$300,000	*						Street/sidewalk/homeownership/ rehabilitation-single unit	*
Mendocino	2	\$320,000	*						Fire station planning study/skate park/ pre-construction planning/income survey/neighborhood facilities	\$1,540*
Merced	4	\$1,005,000	*						Multi-service community facility project/ affordable housing feasibility study/ sidewalks/homeownership assistance/ single unit rehabilitation/direct homeownership	\$9,450*
Mono	2	\$748,638	*						Construction housing/homeownership/ rehabilitation/direct homeownership assistance	*
Monterey	4	\$1,304,466	*					79	Public services/street improvements *LMH/ water/sewer improvements/ rehabilitation-single unit residential	\$30,000*
Nevada	5	\$1,390,000	*						Wastewater upgrade phase III study/ infrastructure needs assessment strategy/fire station retro fit assessment/sidewalks & rehabilitation-single unit/ housing new construction	\$37,800*
Placer	2	\$135,000	*						General PTA for update of general plan's land use element & housing element/direct homeownership assistance	\$8,750*
Plumas	2	\$265,652	*						General PTA for affordable housing strategy/(03J) water sewer improvements *LMH	\$7,000*
Riverside	2	\$235,000	*						Housing element update & housing conditions survey/rehabilitation-single unit residential	\$3,150*
San Benito	1	\$19,757	*						Elimination of growth control/ operations homeless/aids & youth services	\$1,975*
Santa Barbara	2	\$750,000	*						Water/sewer improvements/ rehabilitation-single unit residential	*
Shasta	4	\$2,035,000	*					244	Fire service governance & financing study/water/sewer improvements/ rehabilitation-single unit residential	\$11,200*

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Siskiyou	9	\$2,685,525	*						Parks & recreational facility/citywide income survey Franco-American affordable housing feasibility study/ health services/homeownership assistance/water/sewer improvements/ rehabilitation-single unit residential/ public service	\$36,750*
Stanislaus	1	\$500,000	*						Rehabilitation-single unit residential	*
Sutter	2	\$535,000	*						Waste water treatment upgrade plan/ rehabilitation-single unit residential	*\$1,050
Trinity	1	\$35,000	*						Housing condition survey/income survey/housing needs plan & infrastructure plan	\$2,100*
Tulare	11	\$4,336,417	*					42	Public services/exterior housing conditions survey/housing element update/master drainage plan/ sidewalks/rehabilitation-single unit/direct homeownership/water/ sewer improvements/employment training	\$55,329*
Tuolumne	2	\$750,000	*						Water/sewer & homeownership assistance/abused & neglected children facilities/employment training	*
Yolo	3	\$575,000	*						10 year homelessness plan/housing condition survey/construction housing/ direct homeownership/rehabilitation	\$18,750*
Yuba	2	\$891,700	*					39	Senior Services/Rehabilitation - Single Unit/Public Facilities/Improvements/ Street Improvements	*
Program Total:	108	\$33,243,758	10			10		5,565		\$1,109,024
Transit Oriented Development (TOD)										
Alameda	5	\$52,649,694	1,008	1,008					Infrastructure construction	\$455,223,818
Los Angeles	6	\$44,247,760	673	673					Infrastructure construction	\$358,133,624
Sacramento	1	\$17,000,000	457	457					Infrastructure construction	\$76,325,000
San Diego	2	\$21,002,240	461	461					Infrastructure construction	\$174,978,071
San Francisco	1	\$9,106,517	116	116					Infrastructure construction	\$40,672,568
San Mateo	1	\$993,789	117	117					Infrastructure construction	\$46,786,736
Program Total:	16	\$145,000,000	2,832	2,832						\$1,152,119,817

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Workforce Housing Rewards Program (WFH)										
Alameda	7	\$1,777,740	439						For the Workforce Housing Reward Program, grants in the amounts shown were awarded to localities that issued building permits during the prior calendar year for housing units that will be affordable to very low and low income households. The grants may be used for a variety of capital development activities such as traffic improvements, parks, libraries, schools, community centers, police or fire stations.	
Contra Costa	7	\$1,845,039	554							
El Dorado	1	\$32,296	18							
Fresno	5	\$732,147	162							
Humboldt	2	\$183,962	64							
Imperial	2	\$436,000	155							
Kern	2	\$242,732	75							
Kings	2	\$439,560	121							
Los Angeles	6	\$2,393,610	777							
Madera	2	\$429,641	111							
Mono	1	\$87,491	19							
Monterey	1	\$247,820	155							
Nevada	2	\$359,163	107							
Orange	6	\$756,994	268							
Placer	2	\$688,148	271							
Riverside	6	\$1,906,131	648							
Sacramento	1	\$2,239,134	753							
San Bernardino	1	\$597,997	180							
San Diego	3	\$637,341	151							
San Francisco	1	\$711,296	426							
San Luis Obispo	2	\$116,776	73							
Santa Barbara	2	\$357,421	101							
Santa Clara	2	\$852,876	295							
Santa Cruz	2	\$60,128	31							
Shasta	2	\$478,437	108							
Solano	1	\$299,467	93							
Sonoma	1	\$716,989	208							
Tehama	1	\$516,014	170							
Tulare	6	\$1,547,398	489							
Ventura	3	\$687,718	232							
Yolo	4	\$589,994	267							
Yuba	1	\$32,540	7							
Program Total:	87	\$23,000,000	7,528							
STATE TOTAL:	760	\$966,967,389	29,142	18,620	15,161	1,229	959			\$4,095,590,396

*Unit production for activity and leverage information for the multi-year contracts are already reported in first year 2005-06 Annual Report.

Proposition 1C

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2008



COUNTY	Award Amount	Total Units
ALAMEDA	\$137,161,091	2,240
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$7,796,333	187
CALAVERAS	\$-	-
COLUSA	\$-	-
CONTRA COSTA	\$12,892,214	195
DEL NORTE	\$2,035,650	73
ELDORADO	\$-	-
FRESNO	\$36,941,940	1,027
GLENN	\$1,780,000	19
HUMBOLDT	\$1,700,000	57
IMPERIAL	\$6,070,000	175
INYO	\$-	-
KERN	\$24,353,340	643
KINGS	\$2,100,000	52
LAKE	\$2,400,000	91
LASSSEN	\$-	-
LOS ANGELES	\$244,842,071	5,335
MADERA	\$1,600,000	63
MARIN	\$-	-
MARIPOSA	\$-	-
MENDOCINO	\$600,000	19
MERCED	\$12,160,000	198
MODOC	\$1,676,600	48
MONO	\$600,000	15
MONTEREY	\$13,012,894	205
NAPA	\$930,300	23
NEVADA	\$3,436,948	62
ORANGE	\$22,151,069	388
PLACER	\$5,114,400	119
PLUMAS	\$-	-
RIVERSIDE	\$13,130,801	407
SACRAMENTO	\$93,132,745	1,947
SAN BENITO	\$1,494,457	16
SAN BERNARDINO	\$9,410,843	249
SAN DIEGO	\$61,186,562	1,066
SAN FRANCISCO	\$13,351,167	131
SAN JOAQUIN	\$11,078,040	160
SAN LUIS OBISPO	\$1,195,000	20
SAN MATEO	\$6,743,549	221
SANTA BARBARA	\$-	-
SANTA CLARA	\$34,954,577	802
SANTA CRUZ	\$8,669,000	155
SHASTA	\$3,274,000	89
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$600,000	15
SONOMA	\$8,564,354	182
STANISLAUS	\$3,000,000	159
SUTTER	\$1,200,000	30
TEHAMA	\$-	-
TRINITY	\$600,000	15
TULARE	\$6,579,944	166
TUOLUMNE	\$-	-
VENTURA	\$20,889,072	297
YOLO	\$27,171,987	808
YUBA	\$-	-
TOTAL	\$867,580,948	18,129

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces, and Housing Units.

Version 06/08

Proposition 46

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2008



COUNTY	Award Amount	Total Units
ALAMEDA	\$163,035,108	4,075
ALPINE	\$-	-
AMADOR	\$100,000	12
BUTTE	\$9,075,948	532
CALAVERAS	\$-	-
COLUSA	\$1,000,000	19
CONTRA COSTA	\$56,920,315	3,197
DEL NORTE	\$5,379,300	197
EL DORADO	\$3,627,723	1,020
FRESNO	\$35,982,149	2,629
GLENN	\$711,000	120
HUMBOLDT	\$2,870,747	349
IMPERIAL	\$27,016,591	1,606
INYO	\$1,000	2
KERN	\$38,413,636	2,120
KINGS	\$7,516,891	441
LAKE	\$2,217,752	355
LASSEN	\$94,500	56
LOS ANGELES	\$233,811,707	15,045
MADERA	\$7,612,231	583
MARIN	\$21,084,047	476
MARIPOSA	\$470,842	6
MENDOCINO	\$4,064,422	249
MERCED	\$10,682,044	668
MOCCOC	\$3,500,000	35
MONO	\$3,828,413	258
MONTEREY	\$30,991,223	1,212
NAPA	\$20,521,665	645
NEVADA	\$10,830,345	571
ORANGE	\$28,564,376	2,788
PLACER	\$5,477,180	1,370
PLUMAS	\$51,725	96
RIVERSIDE	\$75,364,800	5,219
SACRAMENTO	\$67,604,293	6,199
SAN BENITO	\$3,005,500	297
SAN BERNARDINO	\$29,118,721	1,952
SAN DIEGO	\$132,046,381	6,724
SAN FRANCISCO	\$127,429,416	3,116
SAN JOAQUIN	\$8,464,572	301
SAN LUIS OBISPO	\$4,061,207	515
SAN MATEO	\$28,172,532	1,134
SANTA BARBARA	\$8,395,922	943
SANTA CLARA	\$79,031,062	3,349
SANTA CRUZ	\$27,865,697	571
SHASTA	\$2,744,967	635
SIERRA	\$-	-
SISKIYOU	\$1,055,559	280
SOLANO	\$18,008,592	642
SONOMA	\$70,255,572	2,718
STANISLAUS	\$7,141,814	917
SUTTER	\$1,092,472	467
TEHAMA	\$1,785,893	362
TRINITY	\$1,057,560	21
TULARE	\$17,829,849	2,147
TUOLUMNE	\$3,576,304	117
VENTURA	\$48,423,324	1,179
YOLO	\$18,163,301	1,707
YUBA	\$3,110,666	117
TOTAL*	\$1,522,058,856	83,261

Units include Shelter Spaces, Incentive Units, Parametric Community Spaces, and Housing Units.

*This does not include \$17.5 million and 1,188 units awarded to Rural Communities Assistance Corporation for various counties.

Version 11-08

Glossary of Programs, Terms and Acronyms

For descriptions of the programs listed below, call HCD's Division of Financial Assistance (DFA) at (916) 322-1560 for a copy of HCD's Financial Assistance Program Directory, or go to http://www.hcd.ca.gov/fa/LG_program_directory.pdf. Individual program descriptions can be seen at <http://www.hcd.ca.gov/fa/>.

Activities: The intended results of awards and contracts. In a standard agreement, means the purpose of the funding, or a specific portion of work to be completed.

AHIF – The Affordable Housing Innovation Fund includes five pilot programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including four new activities and the revival of the Local Housing Trust Fund program. The five programs are:

AHIP-L: Affordable Housing Innovation Program - Loan Fund (state bond funded). Loans for developers provide quick acquisition financing for the development or preservation of affordable housing.

AHIP-P: Affordable Housing Innovation Program - Practitioner Fund (state bond funded). Loans for developers provide acquisition financing to pre-qualified developers for the development or preservation of affordable housing.

LHTF: Local Housing Trust Fund Matching Grant Program (state bond funded): Contributes to existing and new local housing trust funds dedicated to create or preserve affordable housing.

IHP: Innovative Homeownership Program (state bond funded). Provides grants to Increase homeownership opportunities for lower income Californians.

CLIRPP: The Construction Liability Insurance Reform Pilot Program (state bond funded) provides grants for predevelopment costs to reduce insurance rates for condominium development, by promoting best practices in construction quality control.

AMC: Asset Management and Compliance Section (of DFA). AMC oversees HCD's portfolio of past loans and grants with contractual conditions.

Assisted Housing Units: Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contractual Regulatory Agreements between HCD and the project sponsors.

BEGIN: The Building Equity and Growth in Neighborhoods program (state bond funded) offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing in the form of financing for local government-administered downpayment assistance loans to qualifying first-time low- and moderate-income buyers of homes in BEGIN projects.

CalHome: CalHome program (state funded, General Fund and bonds). Funds single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CDBG: Community Development Block Grant Program (federally funded). Provides federal CDBG program benefits to non-entitlement cities and counties.

CHDO: A Community Housing Development Organization is a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program (HOME) funds.

CLIRPP: See AHIF

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice, a single loan or grant may involve several written contracts: a standard agreement, a loan agreement or development agreement, the regulatory agreement governing the operation of completed projects.

CPCFA: The California Pollution Control Financing Authority.

CSHHP: A component of CalHome, the California Self-Help Housing Program funds programs that assist low and moderate income families to build their homes with their own labor.

DFA: HCD's Division of Financial Assistance, formerly called the Division of Community Affairs.

DLB: Designated Local Board. A county-level entity formed to receive Emergency Housing Assistance Program (EHAP) funds from HCD and distribute them to local homeless shelters and service providers in that area.

DRI: Disaster Relief Initiative (federally funded). Special federal block grant awards to five counties (San Bernardino, San Diego, San Joaquin, San Luis Obispo, and Santa Barbara) that suffered natural disasters in FY 2005-2006.

EDBG: Economic Development Block Grant program (federally funded). Awards part of HCD's federal CDBG funds to help create and retain jobs for low-income workers in rural communities.

EHAP: Emergency Housing Assistance Program (state funded). Finances the development and operation of emergency shelters, transitional housing, and supportive services for homeless individuals and families.

EHAP-CD: Emergency Housing Assistance Program - Capital Development (state bond funded). Funds the acquisition, construction, rehabilitation, or expansion of homeless shelter facilities.

EZ: Enterprise Zone Program (state tax incentives). Offers state and local tax and regulatory incentives to encourage business investment and job creation and retention in Enterprise Zones (economically distressed areas designated by the state) throughout California.

FESG: Federal Emergency Shelter Grant Program (federally funded); also called ESG. Finances emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: see Serna.

GHI: Governor's Homeless Initiative. An interagency effort among HCD, the California Housing Finance Agency and the Department of Mental Health. The initiative reduces homelessness by funding development of permanent supportive housing for persons with severe mental illness who are chronically homeless.

Grant: An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HAP: Housing Assistance Program. Provides federal Housing Choice Vouchers (formerly Section 8) rent assistance funds in twelve rural counties without housing authorities, to fund affordable rental housing for extremely low income (not over 30% of area median income (AMI) and very low income (not over 50% of AMI) households.

HCD: California Department of Housing and Community Development, the state agency that provides leadership, policies and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

HOME: Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

HR 3221: The Housing and Economic Recovery Act of 2008. Passed in July 2008, this act will help thousands of California homeowners who are facing foreclosure and provide significant new resources to increase housing supply and affordability. The Neighborhood Stabilization Program (NSP) provision will provide Community Development Block Grant (CDBG) funds to state and local governments to purchase abandoned and foreclosed homes and residential property.

HYMHP: Homeless Youth - Multifamily Housing Program (state bond funded). Provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.

Housing and Emergency Shelter Trust Fund Act of 2002: \$2.1 billion affordable housing state General Obligation bond measure approved by voters on November 5, 2002. Also known as Proposition 46.

Housing and Emergency Shelter Trust Fund Act of 2006: \$2.85 billion affordable housing and infrastructure state General Obligation bond measure approved by voters in November, 2006. (Also known as **Proposition 1C**). For more information go to the Bond Accountability website at <http://www.bondaccountability.hcd.ca.gov/>

HRPP: Housing Related Parks Program (state bond funded). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities, to be administered by the department's Housing Policy Division (HPD).

HUD: U.S. Department of Housing and Urban Development

IHP: See AHIF

IIG: Infill Infrastructure Grant Program (state bond funded). Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

JSJFWHG: See Serna.

JHB (Jobs Housing Balance): See WFH

Leverage: 1) The amount of other non-HCD funds invested in a project. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or to maximize the return per dollar invested.

LHTF: See AHIF

Loan: An award of funds for a specific purpose with the expectation that it will be repaid according to a specified schedule of payments or within a specified time limit.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: Multifamily Housing Program (state funded through General Funds and bonds). Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts, and reports of a housing project used to assess and assure the continued security of a loan on the project. Monitoring is typically annual, but may be

less often for projects deemed at low risk of default. Includes a documentary review, and may also include site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (state funded). Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability. An announcement and a solicitation of applications for a specified amount of funding that will be awarded by an HCD program, according to listed criteria and schedules.

Nonprofit: A private entity organized as a nonprofit charitable corporation under state and federal law. A nonprofit may not pay corporate earnings to private shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: The Owner Loan Management section of AMC.

OMS: Office of Migrant Services (state funded). Provides affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Parks: See HRPP

PDLP: Predevelopment Loan Program (state funded). Provides predevelopment capital to finance the start of low-income housing projects in rural areas.

P/TA or PTA: Planning and Technical Assistance. A component of CDBG that funds planning efforts in small cities.

Preserved Housing Units: Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy, and/or rehabilitation.

Proposition 1C: See Housing and Emergency Shelter Trust Fund Act of 2006.

Proposition 46: See Housing and Emergency Shelter Trust Fund Act of 2002.

Rehabilitated (or Rehab) Housing Units: Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

RFP: Request for Proposals. An announcement that funds are available, and a solicitation of applications or proposals for their use. Similar to a NOFA.

RLM: The Rental Loan Management section of AMC.

Serna: Joe Serna, Jr. Farmworker Housing Grant Program (state funded, General Funds and bonds). The program finances owner-occupied and rental units for agricultural workers, with a priority for lower income households. Also called JSJFWHG or FWHG.

SHMHP: Supportive Housing - Multifamily Housing Program (state bond funded). Finances rental housing that provides supportive services to lower income residents; including space for service providers.

STBG: State Block Grant (General Allocation component of CDBG). See CDBG.

TBRA: Tenant-based rental assistance, such as from the federal Housing Choice Voucher (HCV) program (formerly Section 8), which is issued to a tenant and moves with the tenant from unit to unit. The most common alternative form, project-based rental assistance (PBRA), is tied to the unit or project.

TCAC: Tax Credit Allocation Committee (chaired by the State Treasurer). The committee allocates federal low-income housing tax credits in California.

TOD: Transit Oriented Development Program (state bond funded). Created by Proposition 1C to provide funds to develop or facilitate higher density housing and mixed-use developments within ¼ mile of transit stations, to increase public transit ridership.

WFH (formerly Jobs Housing Balance): Workforce Housing Reward Program (state bond funded). Provides financial incentives for cities and counties to increase, on an annual basis, their issuance of building permits for housing affordable to very low and low-income households.